

表22 一件当たり介護給付費の推移

【算出元】KDBデータヘルス計画策定支援ツール「計画様式Ⅱ出力」介護費関係の分析」

		遠野市				岩手県				全国			
		令和元年度	令和2年度	令和3年度	令和4年度	令和元年度	令和2年度	令和3年度	令和4年度	令和元年度	令和2年度	令和3年度	令和4年度
全体	1件当給付費 (円)	71,316	73,008	74,684	74,738	69,110	70,272	69,510	68,662	61,336	61,864	60,703	59,662
	総給付費 (円)	3,105,740,349	3,135,117,786	3,225,845,455	3,234,601,742	122,226,548,841	125,468,214,676	126,121,843,685	125,128,204,994	9,528,128,000,771	9,792,924,841,308	9,968,212,232,861	10,074,274,226,869
	総件数 (件)	43,549	42,942	43,193	43,279	1,768,592	1,785,462	1,814,433	1,822,379	155,343,942	158,297,486	164,212,114	168,855,925
要支援1	1件当給付費 (円)	9,914	10,129	10,500	9,898	10,045	10,194	10,097	9,885	9,825	9,693	9,672	9,568
	総給付費 (円)	18,311,629	20,106,260	21,367,463	20,369,173	675,278,369	723,269,581	767,975,550	753,157,193	70,690,782,892	73,244,079,434	77,978,423,738	80,164,245,626
	総件数 (件)	1,847	1,985	2,035	2,058	67,223	70,949	76,063	76,193	7,195,214	7,556,270	8,062,689	8,377,991
要支援2	1件当給付費 (円)	12,034	11,313	11,032	11,376	13,881	13,657	13,527	13,183	13,241	13,028	12,935	12,723
	総給付費 (円)	22,576,319	20,940,299	22,460,615	27,291,253	1,476,943,012	1,494,740,723	1,561,468,905	1,567,254,546	161,022,003,251	165,123,434,699	169,217,772,274	170,578,282,519
	総件数 (件)	1,876	1,851	2,036	2,399	106,397	109,449	115,434	118,884	12,160,992	12,674,623	13,082,475	13,407,053
要介護1	1件当給付費 (円)	41,072	43,769	44,577	44,123	37,533	38,852	38,893	37,878	37,931	38,474	38,140	37,331
	総給付費 (円)	441,896,604	496,473,143	498,907,752	500,926,043	14,678,344,850	15,508,890,495	15,857,785,743	15,533,165,579	1,386,161,627,585	1,427,755,124,264	1,479,559,336,306	1,485,088,351,917
	総件数 (件)	10,759	11,343	11,192	11,353	391,077	399,182	407,724	410,085	36,543,967	37,109,255	38,792,957	39,782,091
要介護2	1件当給付費 (円)	56,311	55,526	56,990	56,713	47,971	48,801	48,556	48,006	47,085	47,537	46,797	45,837
	総給付費 (円)	524,199,556	514,675,085	525,335,045	529,978,565	21,276,191,573	21,848,950,742	22,027,734,095	21,644,790,131	1,738,819,936,382	1,768,770,347,577	1,767,023,521,074	1,756,728,246,942
	総件数 (件)	9,309	9,269	9,218	9,345	443,518	447,714	453,652	450,881	36,929,174	37,207,989	37,759,509	38,325,287
要介護3	1件当給付費 (円)	85,344	91,347	97,829	97,745	84,302	87,007	87,627	85,744	79,808	81,179	80,117	78,504
	総給付費 (円)	657,831,834	668,110,063	734,207,658	748,140,972	26,041,009,334	26,899,585,338	27,096,838,692	27,016,195,633	2,074,982,872,353	2,147,218,969,978	2,198,156,622,574	2,214,550,444,857
	総件数 (件)	7,708	7,314	7,505	7,654	308,900	309,165	309,231	315,078	25,999,792	26,450,378	27,436,955	28,209,377
要介護4	1件当給付費 (円)	111,618	118,764	116,439	125,575	121,227	124,101	123,023	122,866	106,950	108,110	105,199	103,025
	総給付費 (円)	767,929,292	790,609,323	845,928,880	833,065,483	31,881,599,974	33,024,743,031	33,581,217,283	33,344,474,973	2,264,198,045,429	2,365,139,340,016	2,450,489,362,087	2,511,859,104,917
	総件数 (件)	6,880	6,657	7,265	6,634	262,991	266,111	272,966	271,390	21,170,564	21,877,143	23,293,948	24,380,969
要介護5	1件当給付費 (円)	130,173	138,007	146,534	149,851	138,987	141,986	140,658	140,487	119,410	119,679	115,676	113,314
	総給付費 (円)	672,995,115	624,203,613	577,638,042	574,830,253	26,197,181,729	25,968,034,766	25,228,823,417	25,269,166,939	1,832,252,732,879	1,845,673,545,340	1,825,787,194,808	1,855,305,550,091
	総件数 (件)	5,170	4,523	3,942	3,836	188,486	182,892	179,363	179,868	15,344,239	15,421,828	15,783,581	16,373,157